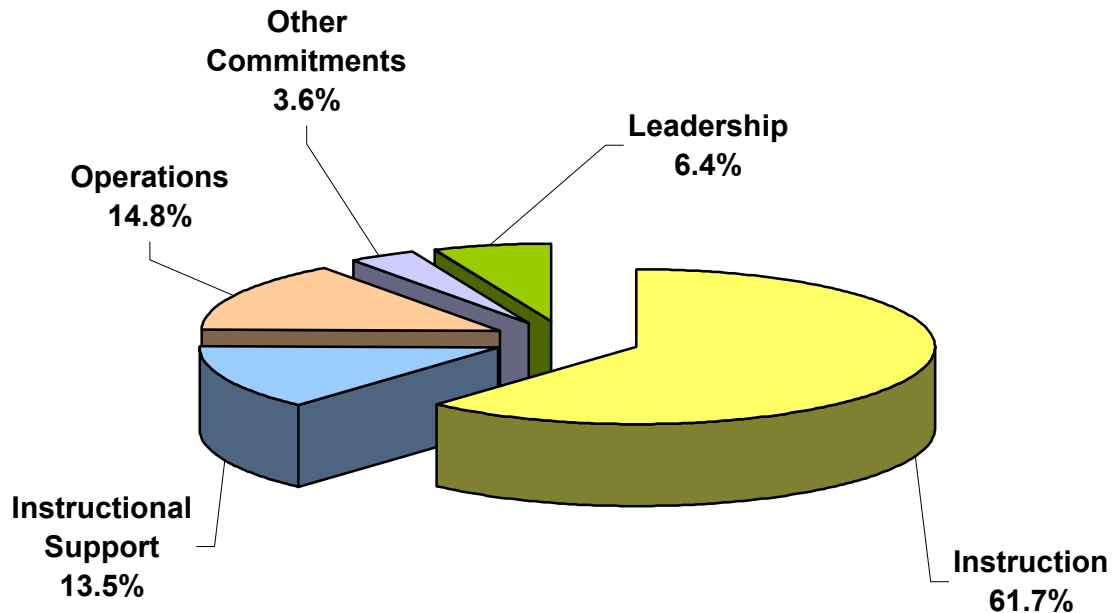
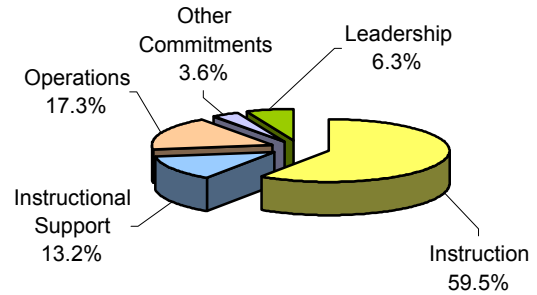


East Greenwich School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 2,377	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,739,971	\$6,622	61.7%
Instructional Support	\$3,443,535	\$1,449	13.5%
Operations	\$3,770,734	\$1,586	14.8%
Other Commitments	\$922,583	\$388	3.6%
Leadership	\$1,641,683	\$691	6.4%
Total District	\$25,518,507	\$10,736	100.0%